

## Nepal's Budget at a Glance

Value in Thousand Rs.

Heading	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012
	Actual	Actual	Actual	Revised Estimate	Budget Estimate
<b>Revenue</b>	<b>107622481</b>	<b>143474489</b>	<b>179945824</b>	<b>206349314</b>	<b>247703114</b>
<b>Tax Revenue</b>	<b>85155458</b>	<b>117051907</b>	<b>156294922</b>	<b>176909543</b>	<b>209203087</b>
Existing Sources	--	--	--	--	205910228
Tariff Adjustment & Administrative Reforms	--	--	--	--	3292859
<b>Non-Tax Revenue</b>	<b>19783843</b>	<b>22892174</b>	<b>21696950</b>	<b>27007671</b>	<b>32571127</b>
Existing Sources	--	--	--	--	32528405
Tariff Adjustment & Administrative Reforms	--	--	--	--	42722
Principal Refund	2683180	3530408	1953952	2432100	5928900
<b>Total Expenditure</b>	<b>161349894</b>	<b>219661918</b>	<b>259689106</b>	<b>306270386</b>	<b>384900000</b>
Recurrent	91446861	127738941	151019131	180143470	215857483
Capital	53516101	73088864	90237654	108084589	148739617
Principal Repayment	16386932	18834113	18432321	18042327	20302900
<b>Surplus(+) Deficit (-) Before Foreign Grant</b>	<b>-53727413</b>	<b>-76187429</b>	<b>-79743282</b>	<b>-99921072</b>	<b>-137196886</b>
<b>Foreign Grant</b>	<b>20320727</b>	<b>26382867</b>	<b>38545971</b>	<b>49327435</b>	<b>70132794</b>
Bilateral	9575640	8720180	18350877	22256538	32728646
Multilateral	10745087	17662687	20195094	27070897	37404148
<b>Surplus(+) Deficit (-) After Foreign Grant</b>	<b>-33406686</b>	<b>-49804562</b>	<b>-41197311</b>	<b>-50593637</b>	<b>-67064092</b>
<b>Sources of Deficit Financing</b>					
<b>Foreign Loan</b>	<b>8979876</b>	<b>9968861</b>	<b>11223382</b>	<b>14859086</b>	<b>29654092</b>
Bilateral	632108	612920	4550553	3921313	8417156
Multilateral	8347768	9355941	6672829	10937773	21236936
Domestic Borrowings	20496400	18417100	29914000	33680000	37410000
<b>Cash Balance Surplus (+) Deficit (-)</b>	<b>-3930410</b>	<b>-21418601</b>	<b>-59929</b>	<b>-2054551</b>	<b>0</b>