

Nepal's Budget at a Glance

Value in Thousand Rs.

Heading	2014/2015	2015/16	2016/17
	Actual	Revised	Estimate
Revenue	450022556	527505181	672792911
Tax Revenue	411848247	460425521	565896500
Existing Sources	355955468	412424420	510591833
Tariff Adjustment & Administrative Reforms	49910687	48001101	55304667
Non-Tax Revenue	5982092	0	0
Existing Sources	38174309	67079660	106896411
Tariff Adjustment & Administrative Reforms	38174309	67079660	106896411
Principal Refund	428032733	593155054	929110454
Total Expenditure	339278025	434065864	617164129
Recurrent	88543453	105037753	132331660
Capital	31824069	54459272	99905274
Principal Repayment	9263197	20442871	22689335
Surplus(+) Deficit (-) Before Foreign Grant	1018731	1612818	2028079
Foreign Grant	157560659	183506095	262659686
Bilateral	50757816	65527246	96113406
Multilateral	310100	3479809	1436689
Surplus(+) Deficit (-) After Foreign Grant	88754708	159089190	311946325
Sources of Deficit Financing	88754708	159089190	311946325
Foreign Loan	-21989823	65649873	256317543
Bilateral	33326810	-47594825	-196904837
Multilateral	26257387	21060571	43644620
Domestic Borrowings	28338969	30060571	53644620
Cash Balance Surplus (+) Deficit (-)	2081582	9000000	10000000