

Budget at a Glance

Value in thousand rupees

Heading	2011/2012 Actual	2012/2013 Actual	2013/2014 Revised Estimate	2014/15 Budget Estimate
Revenue & Grant	285,184,380	333172151	401,840,478	514,821,230
Revenue	244,374,099	297942346	354,529,430	441,435,306
Taxes	211722611	259214937	312,621,599	374,705,998
Non Tax Revenue	32651488	36806217	41,907,831	48,194,002
Grant	40,810,281	35229805	47,311,048	73,385,924
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Less Expenditure	294,850,724	302053897	380,510,335	515,706,237
Recurrent	243,460,007	247455472	316,640,079	398,951,195
Compensation of employees	65,965,530	66046069	84,260,373	104,912,461
Use of goods and services	23,751,004	23285264	29,008,578	63,106,230
Interest ,Services and Bank Commission	15,160,827	13736698	17,547,715	23,354,573
Subsidies	4,640,459	4227339	1,154,412	2,615,162
Grants	103,679,916	102489887	142,328,878	146,349,603
Social Security	30,140,281	37544251	42,048,729	58,243,777
Other Expenditure	121,990	125964	291,394	369,389
Capital	51,390,717	54598425	63,870,256	116,755,042
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Budget Surplus (-)/ Deficit	9,666,344	-31118254	-21,330,143	885,007
Financing	-3,371,967	24816477	-3,847,364	-885,007
Net Internal Loan	11,876,688	11796792	13,055,671	34,678,571
Internal Loan	12,063,693	12552099	18,555,671	35,678,571
Less Internal Loan Refund	187,005	755307	5,500,000	1,000,000
Net Investment	12,093,805	8901813	9,717,207	13,893,608
Domestic Share Investments	12,093,805	5356545	9,678,479	13,893,608
Foreign Share Investments	--	3545268	38,728	--
External - Net Borrowing	2,449,355	2220635	-7,772,693	-29,252,086
External Amortizations	13,532,427	14190079	15,916,357	20,276,684
Less External Borrowing	11,083,072	11969444	23,689,050	49,528,770
Domestic Net Borrowing	-29,791,815	1897237	-18,847,549	-20,205,100
Domestic Amortization	6,626,836	20940092	25,152,451	32,544,900
Less Domestic Borrowing	36,418,651	19042855	44,000,000	52,750,000
Under/Over(-)	6,294,377	-6301777	-25,177,507	0

Source: Public Statement on Income and Expenditure published by Ministry of Finance.